Part II: WORKSHEET

This worksheet is intended for your use as a complement to your planning efforts. We are not requiring that teams return this form or organize their planning in this way. **.**

Detail on Section I Goals and Commitments

College Completion

Ultimately, our collective goal is to increase postsecondary completion, particularly among students currently under-represented in higher education. If your community has set specific numerical goals for increased postsecondary completion, please include them here. Otherwise, please include your current baseline numbers and your plans for tracking these numbers.

	Baseline (2013-14 SY)	Goal (2018-19 SY)
Number/percent of students completing bachelor's degree within 6 yrs of high school graduation	66% of the students who in enrolled in college.	80%
Number/percent of students completing associate's degree within 3 yrs of high school graduation	10%	25%
Number/percent of students completing other postsecondary credential within 3 yrs of high school graduation	6%	25%

Community Goals

Please insert data on indicators for students considered "on track for college success": (1) files a FAFSA, (2) applies to two or more colleges, (3) enrolls in college, (4) enters college ready for college level work (does not need remediation). Add other key indicators you are tracking as well as the number/percent of students meeting all these benchmarks.

Outcomes (Key Indicators)	Baseline (2013-14 SY)	Short Term Target (1 yr)	Goal (2018-19 SY)
Number/percent of students filing a FAFSA	64%	75%	93%
Number/percent of students applying to two or more colleges	??	60%	75%
Number/percent of students enrolling in college	52%	55%	65%
Number/percent of students not needing remediation	2.7%	7%	20%
Total number/percent of students "on track for college success" (meeting all benchmarks above)	??	7%	20%

Community Commitments

Please outline the primary actions your collaboration will take in order to advance toward the goals above.

Strategy	Current Baseline and Target for Scaling (From…To …)	Outcome (Key Indicator)	Lead and Cross-Sector Partner(s)	Rationale (why this strategy, incl. research base)
Increased data feedback reports generated for all school districts in relation to progress on all college metrics. In September of 2014, the Riverside County Office of Education signed an MOU agreement with all school districts in order to have access to all student data so that aggregate reports could be generated for the schools and county.	Baseline and target information will vary according to the college metric	Increased data feedback loops	All 23 school districts in Riverside County, the Riverside County Office of Education, Cal Pass Plus, UC Riverside, Mt. San Jacinto College, Moreno Valley College, College Board, Cal State San Marcos, ACT	Increased data feedback loops will allow us to know our baseline data in all college metrics and will provide the information necessary to create goals in each of these areas. *Schmoker, Results Now 2006*
Race to Submit FAFSA Completion Project	Currently Riverside County has a 64.7% FAFSA Completion Rate in Riverside County	FAFSA Completion Rate	Murrieta Valley Unified Temecula Valley Unified Moreno Valley Unified Val Verde Unified Riverside County Office of Education	Although completion gaps cannot be closed by financial aid alone, Research shows that aid can and does increase enrollment, persistence, and completion. *The Institute for College Access & Success, 2013*

			California Student Aide Commission Mt. San Jacinto College	
Counselor Professional Development	120 Counselors have participated in the Riverside County Secondary School Counselor Network. Our goal is to have 250 counselors in the network by 2015. Additional Profesional development opportunities will be created through a partnership with San Diego State University.	Current feedback shows that 98% felt that these meetings were effective for professional developmen t purposes.	Counselors from the 23 school districts in Riverside County, San Diego State University Counselor Professional Development, Riverside County Office of Education.	Despite the commitment and abilities of school counselors — and support from administrators for their work — we are failing to fully tap their potential. Too often, we fail to appropriately train, focus and provide incentives for counselors. Too often, they are not provided adequate training; they are overwhelmed with important, but misallocated work; and they are held accountable for the wrong things. ***National Office of School Counselors, 2013***
Have students complete two or more college applications	Our baseline will be established in the 2014-2015 school year. This is a metric that has never been measured in Riverside County.	Increased enrollment in post-secondary institutions County wide Senior Exit Survey Results National College	Riverside County Office of Education, all high schools within Riverside County Moreno Valley College	The probability of enrollment increases significantly when students apply to 3-4 colleges. Low-income students who enroll in a college that match their academic achievement graduate at higher rates, and complete their degrees in less time than students who don't attend an academically matched college.

		Application Week Data from high schools within Riverside County.		*Caroline Hoxby & Sarah Turner Research* *College Board, 2014*
College Enrollment	51.76% of Riverside County Students attend either a community college or 4 year university after high school. Our goal would be to increase this percentage to 65% by the 2018-2019 school year.	Senior Exit Interview Data County Wide Senior Exit Survey Student Tracker Data Data from local colleges and universities	Riverside County Office of Education Murrieta Valley Unified Temecula Valley Unified Moreno Valley Unified Val Verde Unified UC Riverside Cal State San Marcos Moreno Valley College Cal Pass Plus	Everyone needs additional education beyond high school: "If young people drop out of high school today, they are basically condemned to poverty and social failure. There are no good jobs out there... the economy has changed." *Arne Duncan, Secretary, U.S. Department of Education, October, 2014*
Enter College Ready for College-Level Work		Senior enrollment in high school ERWC courses SAT/ACT Scores	Riverside County Office of Education Murrieta Valley Unified Temecula Valley	Every year in the United States, nearly 60% of first-year college students discover that, despite being fully eligible to attend college, they are not ready for postsecondary studies. *The National Center for Public Policy and Higher Education, 2014*

		Community College Placement Results	Unified	
			Moreno Valley Unified	
		Enrollment of high school seniors in mathematics courses	Val Verde Unified	
			UC Riverside	
			Cal State San Marcos	
		Remediation rate reports from local universities.	Moreno Valley College	
		Cal Pass Plus remediation results report.	Cal Pass Plus	
			College Board	

Specific Indicators and Planning

Restate your goals for each of the key indicators above, and elaborate on key drivers how you will measure progress. By "Key Drivers" we mean specific quantitative measures related to the strategies – e.g., in order to reach your target for the number/percent of students not needing developmental education, you might need to achieve a certain number/percent of students proficient in core subject areas in each year of high schools, some number of courses restructured to achieve higher standards or implement new pedagogies, some number of teachers receiving professional development on student supports, etc.

Outcomes (Key Indicators)	Goal (2018-19 SY)	Key Drivers	Measurement tool	Data Source
Number/percent of students filing a FAFSA	93%	Cal Grant GPA Upload Percentage FAFSA completion percentage	Web EX Weekly Reports on both GPA upload percentage and FAFSA completion percentage	California Student Aid Commission Weekly Web Grants Report Federal Government Weekly Reports on FAFSA completion

Number/percent of students applying to two or more colleges	75%	National College Application Week Participation Senior exit interviews	County Wide Senior Exit Survey Senior exit interview data	Riverside County Senior Exit Survey Data Local high school senior exit interview results
Number/percent of students enrolling in college	65%	AVID Enrollment Participation in the National College Application Week	Student Tracker data Cal Pass Plus College Enrollment reports	Mt. San Jacinto College Moreno Valley College National Student Clearing House Cal Pass Plus Riverside County Senior Exit Survey Data
Number/percent of students not needing remediation	25%	Senior enrollment in English ERWC Course Seniors enrolled in mathematics course Increases in students taking A-G approved coursework A-G Audits at each high school Increased participation in the AVID Program	High School Master Schedules A-G completion rates A-G Audit Reports PSAT scores SAT scores ACT scores AP enrollment AP test scores AVID enrollment Remediation reports from CAL Pass Plus Remediation	School Districts County wide reports on A-G completion College Board ACT AVID Central Cal Pass Plus Local college reports Riverside County Office of Education Key Data Systems

		Increased student participation in the AP program Increased participation in the concurrent enrollment program Increased enrollment in AP courses Increased participation in the PSAT test Increased participation in the SAT/ACT tests	reports from Mt. San Jacinto College Moreno Valley College UC Riverside Cal State San Marcos	

Bright Spots

In every community, there are programs and activities that are exceeding expectations and should be prospects for expansion. List them here, organized by outcomes/key indicators listed above.

Outcome (Key Indicator)	Program or Activity	Data Demonstrating Success	Plans to Scale	Cross-Sector Partners Responsible for Scaling
COLLEGE ACCESS: High School Students Having Access to College	Dual Enrollment (College coursework offered on high school campuses with qualified high school faculty who meet the minimum	17 participating High Schools Approximately 1400 students participating Mt. San Jacinto	Plans to have all comprehensive high schools in in Southwest Riverside County participating in the Dual Enrollment and Early College	Mt. San Jacinto Community College, Moreno Valley College & Regional High School Districts

Coursework	qualifications to teach college level coursework) Early College (charter high school students who take college coursework on the college campus	College is currently awarding over 10,000 college units a year between dual enrollment and early college efforts Approximately a 90% credit rate among all ethnic groups Has created greater access, equity, and success	Program	
Remediation Intervention: Curriculum alignment and extensive educational planning by College Transition Counselors	K-12 & Mt. San Jacinto College Curriculum Alignment	Piloted two high schools and approximately 75% students improved their math readiness and elevated to a higher level math course. Goal is to have students college ready or no more than one level below before graduating from high school	Mt. San Jacinto College along with K-12 completed a working summit on October 23rd, 2014 that will dramatically expand curriculum alignment with our K-12 partners. Plans to scale both math and/or English curriculum alignment to an additional 10 high schools by fall 2015	Mt. San Jacinto College/K-12 administration and faculty agreements have been developed and are being piloted with Math. English is on hold until the Common Standards are aligned to the A-G requirements
High School College Transition Counselors "Modern Day Outreach"	*College and career ready outreach campaign that provides high school students core matriculation*	Begins January 2015 with full implementation fall 2015	Currently hiring 12 MSJC Associate Counselors Completed regional K-12 & MSJC Summit on October 23rd, 2014	Mt. San Jacinto College High Schools within Riverside County

Getting high school students prepared for college and careers prior to graduation	*services by Mt. San Jacinto College (MSJC) Counselors. The primary recipient is graduating high school seniors who will receive the following:* *College application submission* *FAFSA completion* *Major identification and preparation associated* *Long range educational plans or transitional plan* *Remediation plan if necessary with options*		regarding the proposed plan. Over 150 educational partners attended and made commitment to the effort. A follow up meeting will be held with each high school district in November 2014 to introduce the College Transition Counselors; identify key high school and district team members responsible for the college and career efforts; develop the working plan and set the official timeline for college ready activities. We expect to serve approximately 20 comprehensive high schools and nearly 8,000 graduating high school seniors.	
Applying to two or more colleges/ College Enrollment/ FAFSA Completion/ College Ready	AVID	AVID college enrollment data in our region 76.5% 96.5% of students in our region apply to two or more	Expansion of programs at the secondary level and the introduction of the AVID program in the district elementary schools	Murrieta Valley Unified Temecula Valley Unified Moreno Valley Unified Val Verde Unified Riverside County Office of Education

		colleges		
FAFSA Completion	Race to Submit Initiative Partnership with the California Student Aid Commission	Data will be forthcoming	Professional development at all layers of the K-12 organization Communication and Data Feedback Loops each week on who has and who has not submitted their FAFSA	Murrieta Valley Unified Temecula Valley Unified Moreno Valley Unified Val Verde Unified Riverside County Office of Education
District MOU Agreement for access to all student data	Riverside County Office of Education agreement with all 23 K-12 school districts in Riverside County	All assessment data, course taking patterns and Student Tracker reports will be acquired and specific summary reports will be generated for school districts	Already in place	Temecula Valley Unified Moreno Valley Unified Val Verde Unified Riverside County Office of Education College Board Mt. San Jacinto College UC Riverside Cal Pass Plus
A-G Audits	There have been over 60 high school audits that have taken place over the past year. All student transcripts are analyzed to determine choke points and barriers that students face in completing the A-G requirements for college admission.	Initial data has shown that schools that perform this audit in addition to counselor training have seen double digit gains in A-G completion that ranged from 10 - 23% increases.	Already in place.	Riverside County Office of Education Key Data Systems Riverside County districts that have high schools.

Needs

Indicate expertise, support, and resources you need to take your next steps (for example, additional organizations you want to invite to the partnership, such as community or faith based groups, private colleges and universities, or charter school systems)..

What	From Whom	Responsible/Lead Partner
Data Feedback Loops on who needs remediation at the higher education level	Higher Education Institutions outside of community	Riverside County Office of Education
A more accessible and centralized source in collecting data on who applies to two or more colleges	Potentially data from: College Board ACT Higher Education partners	Riverside County Office of Education